

## KINDERGARTEN THROUGH GRADE 12 EDUCATION

Program 028

### SPI - Educational Service Districts

#### Recommendation Summary

Dollars in Thousands

|                                      | Annual FTEs | General Fund State | Other Funds | Total Funds |
|--------------------------------------|-------------|--------------------|-------------|-------------|
| <b>2013-15 Expenditure Authority</b> |             | 16,294             |             | 16,294      |
| <b>Total Maintenance Level</b>       |             | 16,265             |             | 16,265      |
| Difference                           |             | (29)               |             | (29)        |
| Percent Change from Current Biennium |             | (0.2)%             |             | (0.2)%      |
| <b>Total Proposed Budget</b>         |             | 16,265             |             | 16,265      |
| Difference                           |             | (29)               |             | (29)        |
| Percent Change from Current Biennium |             | (0.2)%             |             | (0.2)%      |